



State Energy Conservation Office (SECO)
Municipally Owned Utility (MOU) or Electric Cooperative (Co-op)
SB-924 Energy Efficiency Report
Data Entry Form

MOU or Co-op: Austin Energy (MOU)
 County: Travis County (and small portion in Williamson)
 Contact: Norman Muraya
 Contact Title: Engineer
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 City: Austin
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1) Is your MOU or Co-op hereby reporting on energy efficiency as required by SB-924, PURA Sections 39.9051 and 39.9052?

Y Yes No

2) Energy Efficiency Goals: Please tell us about the goals that your MOU or Co-op has related to energy efficiency:

Instructions: Provide a brief description of your MOU or Co-op's energy efficiency goals for the previous calendar year. Examples may include information about energy efficiency for MOU or Co-op customers or utility facilities. Supplemental information may be provided at your option on any long-term energy efficiency goals that your MOU or Co-op might have. Please use a separate sheet of paper if you need more space.

A. Austin City Council Resolutions

1. 1999:

“Cost-effective conservation programs shall be the first priority in meeting new load growth requirements of Austin Energy.”

2. 2003 -2020 AE Strategic Plan:

- 15% Energy Reduction
- 20% Renewable Energy
- 100 MWs of Solar

3. 2007-2020 Climate Protection Plan

- 800 MW through DSM
- 35% renewable energy
- 200 MWs Solar
- CO2 cap-and-reduction. 20% below 2005

B. 2006 Green Building

New Construction Building code of Zero-energy-capable by 2015.

3) Your MOU or Co-op's Energy Efficiency Programs:

Instructions: Input information as applicable; add fields as necessary. For the previous calendar year, please list energy efficiency programs and provide applicable estimated achieved savings – energy and/or demand, or other program performance metric (for example participation.) Add additional lines as needed.

Energy Efficiency Program (CY 2011)	Estimated Energy Savings (MWh)	Estimated Demand Savings (MW)	Other Program Performance Metric (Participation)
Residential	22,200	16.7	25,600
Commercial	65,800	17.7	1,130
Green Building	30,000	10.3	5,060
Totals	118,00	44.7	31,800

4) Program Materials / Additional Information

Instructions: Public information about your energy efficiency programs (brochures, website information, etc.) may be attached and provided with this form.

Website: <http://austinenergy.com/Energy%20Efficiency/index.htm>

Municipally owned utility has been administering energy savings incentive programs since 1982 for a total of 977 MW. This is equivalent to completing a second virtual power plant (700 MW) by 2020.

5) Please submit this form to SECO at: SB924.Reporting@cpa.state.tx.us